



CITY COUNCIL AGENDA FORM

Meeting Date: November 14, 2022 Agenda item: _____
Prepared by: Rick Sailer Reviewed by: _____
Department: Public Works

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding pertaining to approval of Change Order in the amount of \$177,799.20 from Lucas Construction for additional work and material cost increases to the 2022 Galveston County Partially Funded City of La Marque Various Road Project.

ATTACHMENTS FOR REFERENCE:



1. Change Order #2
2. Change Order #1
3. Cost Share Agreement
4. EDC recommendation Memorandum

STAFF BRIEFING:

- Change order pertains to prices increases for material and additional scope of work to be performed by Lucas Construction. Total = \$177,799.20
 - Economic Development Council earmarked \$1M for additional Improvements.
 - Galveston County offered to match \$1M in additional improvements over the approved allocated amount of \$1,730,000
 - Current additional improvements approved is \$849,720.49 (City Share)
 - City share of Change Order #2 is \$88,899.60; increasing total City Share to \$938,620.09
 - Change Order #1 (attached) was a zero dollar amount Change Order.
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- City Attorney has reviewed and approved.
 - Finance Director has reviewed and approved.
 - City Manager has reviewed and approved.
 - City Engineer has reviewed and approved.
 - EDC Director has reviewed and approved.



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HISTORY:

- August 26, 2019 - City Council approved Interlocal Agreement for Project
- December 1, 2021 - City received Cost Share summary based on the Project
- March 2022 - Project Construction Start-up

TARGET IMPLEMENTATION - Change Order #2

- November 2022

SIGNIFICANT ACTION DATES:

- December 31, 2022 - Anticipated Completion Date

ACTION:

- | | |
|--|--|
| <input type="checkbox"/> Ordinance | <input checked="" type="checkbox"/> Resolution |
| <input type="checkbox"/> Special Presentation | <input type="checkbox"/> Proclamation |
| <input type="checkbox"/> Finance Report | <input type="checkbox"/> Public Hearing |
| <input type="checkbox"/> Municode Codification | |
| <input checked="" type="checkbox"/> Mark if this item does not conflict with any Resolution, Ordinance or City Charter, policies, procedures | |

Cost Details:	
Budgeted	
Actual Bid	
Estimated Expenditure	\$88,899.60
Acct. Name(s)	County Road Improvements
Line Items #	N/A
Other Funding	EDC

STAFF'S RECOMMENDATION:

Motion to approve Change Order #2 in the amount of \$177,799.20, with 50% City Share amount of \$88,899.60, funded by the La Marque Economic Development Corporation

FISCAL IMPACT: \$0 (City General Funds)