

CITY OF LA MARQUE**22-083-003-D208****PERFORMANCE STATEMENT**

The U.S. Department of Housing and Urban Development's Community Development Block Grant Mitigation ("CDBG-MIT") program to provide financial assistance with funds appropriated under Public Law 115-123, was enacted on August 30, 2019, to facilitate disaster recovery, restoration, mitigation, and economic revitalization and to affirmatively further fair housing, in accordance with Executive Order 12892, in areas affected by 2015, 2016, and 2017 disasters, which are Presidentially-declared major disaster areas under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. § 5121, *et seq.*).

In strict conformance with the terms and conditions of the 2015, State Most Impacted and Distressed (SMID) Competition and this Contract, City of La Marque (Subrecipient) shall perform, or cause to be performed, the Infrastructure Activities defined below.

The Subrecipient has identified sanitary sewer activities that will increase resilience to disasters and reduce or eliminate the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship, by lessening the impact of future disasters.

Subrecipient shall perform the activities identified herein for the target area specified in its approved Texas Community Development Block Grant Mitigation Grant Application to provide a long-lasting investment that increases resiliency in the community. The persons to benefit from the activities described herein must receive the prescribed service or benefit, and all eligibility requirements must be met to fulfill contractual obligations.

The grant total is \$7,493,145.00. Subrecipient will be required to maintain a detailed budget breakdown in the official system of record of the GLO's Community Development and Revitalization (GLO-CDR) division.

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Sewer Facilities

Subrecipient shall remove, repair, or relocate existing sewer lines and complete all associated appurtenances. Construction shall take place at the following locations, including mid-point coordinates for each segment.

Sewer Facilities	Location Approximate Lat/Long	Proposed HUD Performance Measures	Census Tract	Block Group
Sewer Trunk Line Section 1	At the intersection of FM 2004 and Texas Avenue eastward to Garrett Street then south along Garrett Street approximately 3,700' then east to end of Strawn Street 29.369354, -95.0141941	12,108 LF		
Sewer Trunk Line Section 2	At the intersection of Duroux Road and Gulf Fwy, then southward to Main Street, then eastward to between Fairwood Road and Clark Drive, then southward to Perthius Farm 29.359364, -94.9944452	7,322 LF		
Sewer Trunk Line Section 3	At the intersection of Gulf Freeway and Main Street, eastward to 6 th Avenue, then south to approximately 100' past Beech Street 29.357547, -94.9663847	8,400 LF	7228.00 7229.00 7230.00 7231.00 7232.00 7233.00 7238.00 7262.00	1,2 1, 2 1, 2, 3 1 1, 2, 3 1, 2 1 2
Sewer Public Facilities	Region 1 Intersection of I-45 and FM 1764, southeast on Gulf Freeway to Texas Ave, then westward to FM 2004, then westward to Avenue A, then north to FM 1764, then east back to start 29.389439, -95.033381	Seventy-three (73) Public Facilities		
Sewer Public Facilities	Region 2 Intersection of I-45 South Gulf Freeway and Texas Ave eastward to State Hwy 146 South, then southeast to TX-197 Loop North, then northwest on I-45 North back to start 29.364642, -94.970158	Four hundred fifty (450) Public Facilities		

Sewer Public Facilities	Region 3	One hundred fifty-nine (159) Public Facilities	7228.00	1, 2
	At the intersection of Texas Ave and FM 2004, eastward to I-45 N, thence southeast to Getty Road, then southwest to Highway 6, then to city limits 29.368373, -95.011382		7229.00	1, 2
			7230.00	1, 2, 3
			7231.00	1
			7232.00	1, 2, 3
			7233.00	1, 2
			7238.00	1
			7262.00	2

These Activities shall benefit fifteen thousand one hundred five (15,105) persons. Of these persons, eight thousand one hundred fifty-five (8,155), or fifty-three and ninety-nine hundredths' percent (53.99%), are of low to moderate income.

BUDGET

HUD Activity Type	Grant Award	Other Funds	Total
Construction/Reconstruction of Sewer Lines or Systems	\$ 7,493,145.00	\$ 75,000.00 ¹	\$ 7,568,145.00
TOTAL	\$ 7,493,145.00	\$ 75,000.00¹	\$ 7,568,145.00

¹LA MARQUE GENERAL FUND, TO BE USED TOWARD CONSTRUCTION

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MILESTONES

Budget Gates, Milestones, Actions, and Deliverables	Not-To-Exceed Budget Gate Percentages by Budget Category (Subrecipient may draw up to, but not-to-exceed, the identified percentage of the budget category until stated deliverable(s) are submitted to and approved by the GLO.)			Single Deliverable Milestones by Budget Category (Subrecipient may draw up to 100% of budget category after submittal to and approval by the GLO of the stated deliverable.)		Multiple Deliverable Milestones (Subrecipient may draw up to, but not-to-exceed, the percentage stated after submittal to and approval by the GLO of the stated deliverable.)	
	Project Delivery		Engineering Funds	Special Environmental Funds	Acquisition Funds	Construction Funds	Planning/ Studies (not related to engineering design)
Project Phase Actions and Deliverables:	Grant Administration Funds	Environmental Funds					
Action: Start-up Phase Deliverable: Contract kick-off meeting sign-in sheet; all required start-up documentation reviewed and accepted by GLO; executed grant administration service provider contract in pdf.	0-15%						
Action: Commencement of Engineering Phase Deliverable: Executed engineering service provider contract in pdf provided during start-up phase as applicable.			0-30%				
Action: Commencement of Environmental Phase Deliverable: Executed environmental service provider contract in pdf provided during start-up phase as applicable.	15.01-30%	0-30%					

<p>Action: Completion of Design Phase Deliverable: Complete signed and sealed 100% construction plans in pdf*.</p>			30.01-60%				
<p>Project Phase Actions and Deliverables:</p>	<p>Project Delivery</p>		<p>Engineering Funds</p>	<p>Special Environmental Funds</p>	<p>Acquisition Funds</p>	<p>Construction Funds</p>	<p>Planning/ Studies (not related to engineering design)</p>
	<p>Grant Administration Funds</p>	<p>Environmental Funds</p>					
<p>Action: Completion of Special Environmental Services Deliverable: GLO approval of required documentation, dependent upon additional environmental requirements.</p>				100%			
<p>Action: Completion of Environmental Record Review Deliverable: GLO signed AUGF**</p>	30.01-50%	30.01-100%					
<p>Action: Acquisition Phase Deliverable: Acquisition Detailed Report and supporting documentation per parcel accepted by GLO*</p>					100%		
<p>Action: Commencement of Bid Phase Deliverable: First published bid notice and publisher's affidavit*</p>	50.01-60%		60.01-70%				
<p>Action: Commencement of Construction Phase Deliverable: Signed Notice to Proceed (NTP)*</p>	60.01-85%		70.01-85%			0-95%	
<p>Action: Completion of Construction Phase Deliverable: Signed and sealed complete as-built plans in pdf; executed COCC accepted by GLO; signed FWCR accepted by GLO*</p>	85.01-95%		85.01-100%			95.01-100%	

Action: Commencement of Planning/Study Phase Deliverable: Signed notice to proceed or similar document from Subrecipient initiating planning/study activity with description of work to be performed.								0-85%
Project Phase Actions and Deliverables:	Project Delivery		Engineering Funds		Special Environmental Funds	Acquisition Funds	Construction Funds	Planning/ Studies (not related to engineering design)
	Grant Administration Funds	Environmental Funds						
Action: Completion of Planning/Study Phase Deliverable: Final report and proof of acceptance by the Subrecipient.								85.01-100%
Action: Grant Completion Report Approval Deliverable: GCR approved by GLO.	95.01-100%							
<p>Failure to provide any deliverable identified could result in repayment of funds expended in part or in full. Deliverables identified in the table allow the subrecipient to draw the identified percentage per category contingent upon compliance of associated program guidance.</p> <p>*if multiple construction contracts, multiple deliverables are required and associated costs are pro-rated in accordance with budget details in final GLO approved application</p> <p>**if project includes more than one ERR, associated costs are pro-rated in accordance with budget details in final GLO approved application</p>								

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