

**CITY OF LA MARQUE
20-065-105-C287**

PERFORMANCE STATEMENT

Hurricane Harvey overwhelmed the drainage system of the City of La Marque (Subrecipient). Heavy rainfall caused flooding of homes and streets. Undersized culverts throughout the city prohibited stormwater from draining effectively. This inundated the drainage system and threatened public health, safety, and welfare. Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding.

Subrecipient shall perform the Activities identified herein for the target area specified in its approved Texas Community Development Block Grant Disaster Recovery Supplemental Grant Application to aid areas most impacted by Hurricane Harvey. The persons to benefit from the Activities described herein must receive the prescribed service or benefit, and all eligibility requirements must be met to fulfill contractual obligations.

The grant total is \$1,447,527.00. Subrecipient will be required to maintain a detailed Budget breakdown in the official system of record of the GLO's Community Development and Revitalization division (GLO-CDR).

Flood and Drainage Facilities

Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Construction shall take place at the following locations.

Flood and Drainage Facilities	Location Approximate Lat/Long	Proposed HUD Performance Measures	Census Tract	Block Group
Site 1 Cedar Dr.	600 LF West of Westward Ave. to Westward Ave. 29.368308, -94.988595	600 LF	7228 7229	2 1,2
Site 2 Westward Ave. (West side)	Cedar Dr. to Interstate I45 29.365812, -94.987478	2,057 LF	7228 7229	2 1,2
Site 3 Westward Ave. (East side)	275 LF North of Fannin St. to 375 LF South of Fannin St. 29.365794, -94.987507	650 LF	7228 7229	2 1,2
Site 4 Melody Dr. (North)	Westward Ave. to Merry Ln. 29.367295, -94.988247	354 LF	7228 7229	2 1,2
Site 5 Melody Dr. (South)	Westward Ave. to Merry Ln. 29.364428, -94.988113	501 LF	7228 7229	2 1,2

Site 6 Easement (East & South) off Westward Ave.	140 LF South of Fannin to 1,212 LF East 29.364641, -94.985216	1,212 LF	7228 7229	2 1,2
Site 7 Easement (South & East) off Magnolia Dr.	End of Site 6 South 240 LF, then 740 LF East to Austin Ave. 29.363653, -94.983052	1,102 LF	7228 7229	2 1,2
Site 8 Easement (South) off Houston Dr.	116 LF East Bonham St. South to Lamar Drive 29.366679, -94.983693	553 LF	7228 7229	2 1,2
Site 9 Lamar Dr./ Fannin St.	End of Site 8 Southeast to 130 LF West on Fannin St. 29.365534, -94.983382	390 LF	7228 7229	2 1,2
Site 10 Easement (South) off Fannin	End of Site 9 to 198 LF South 29.364791, -94.983578	198 LF	7228 7229	2 1,2
Site 11	Curb Inlet at Milam, 300 LF south of Magnolia Dr. 29.363281, -94.982995	One (1) Public Facility	7228 7229	2 1,2
Site 12	Curb Inlet northside of Magnolia Dr. at Travis Ct. 29.364486, -94.981969	One (1) Public Facility	7228 7229	2 1,2
Site 13	Curb Inlet eastside of W. Houston Dr., 480 LF south of Fannin St. 29.363667, -94.986791	One (1) Public Facility	7228 7229	2 1,2
Site 14	Curb Inlet northside of Fannin St. at Houston Drive 29.365133, -94.986926	One (1) Public Facility	7228 7229	2 1,2
Site 15	Curb Inlet south side of Lamar Dr. at Bonham St. 29.366254, -94.984414	One (1) Public Facility	7228 7229	2 1,2
Site 16	Curb Inlet east side Bonham St., approx. 100 LF south of Lamar Drive. 29.366042, -94.984646	One (1) Public Facility	7228 7229	2 1,2
These Activities shall benefit four thousand (4,000) persons. Of these persons, two thousand six hundred forty-five (2,645), or sixty-six and thirteen hundredths percent (66.13%), are of low to moderate income.				

BUDGET

HUD Activity Type	Grant Award	Other Funds	Total
Rehabilitation/Reconstruction of Public Improvements	\$1,447,527.00	\$0.00	\$1,447,527.00
TOTAL	\$1,447,527.00	\$0.00	\$1,447,527.00

MILESTONES

Milestones	Not-To-Exceed Draw Percentages					
	Construction Funds	Engineering Funds	Grant Administration Funds	Special Environmental Funds	Environmental Funds	Acquisition Funds
Project Kick-Off Meeting and Start-up Documentation			15%			
Engineering Contract Executed		30%				
Environmental Contract Executed			30%			
100% Design Approval		60%				
Special Environmental Report Approval				100%		
Authority to Use Grant Funds			50%		100%	
Acquisition Start						100%
Bid Advertisement		70%	60%			
Construction Notice to Proceed	85%	85%	85%			
As-Built Plans/ COCC/FWCR	100%	100%	95%			
Grant Completion Report Approval			100%			