



CITY COUNCIL AGENDA FORM

Meeting Date: July 24, 2023
Prepared by: Chief R.Aragon
Department: Police

Agenda item: _____
Reviewed by: _____

AGENDA ITEM DESCRIPTION: Annual Renewal Fee for Central Square.

Attachment: Annual Renewal Fee (Invoice) from Central Square (AKA OSSI).

STAFF BRIEFING:

This annual renewal fee (currently at \$27,249.27) is for the services provided by Central Square for the police department’s overall records management system.

This fee will cover services from October 1, 2023 through September 30, 2024.

HISTORY: This item is a budgeted expense; however, because it exceeds \$25,000 it must be approved by City Council.

TARGET IMPLEMENTATION: Request approval by City Council City Council Meeting at this of July 24, 2023 council meeting.

SIGNIFICANT ACTION DATES: City Council Meeting of July 24, 2023.

ACTION:

- Ordinance Resolution
- Special Presentation Proclamation
- Finance Report Public Hearing
- Recognition.**
- Mark if this item does not conflict with any Resolution, Ordinance or City Charter, policies, procedures

Cost Details:	
Budgeted	\$27,249.27
Actual Bid	
Estimated Expenditure	0
Acct. Name(s)	Software Maintenance -OSSI
Line Items #	01-2035-05-00
Other Funding	

STAFF’S RECOMMENDATION: Chief Aragon, his Command Staff, and IT Manager Kyle Hunter, recommend that City Council approve the invoice from Central Square.

FISCAL IMPACT: As noted in the attached invoice from Central Square.