



## CITY COUNCIL AGENDA FORM

Meeting Date: July 24, 2023

Agenda item: \_\_\_\_\_

Prepared by: R. Sailler

Reviewed by: \_\_\_\_\_

Department: Public Works

**AGENDA ITEM DESCRIPTION:** Discussion/possible action regarding Council approval of the Advertisement and Request for Proposal for Citywide Lift Station Upgrade - Package 1

### ATTACHMENTS FOR REFERENCE

- Adverstiment and Invitation to Bid
- Authority to Use Grant Funds
- Project Performance Statement
- Project Manual
- Construction Contract
- Engineer's Construction Cost Estimate
- Bid Process Schedule

### **STAFF BRIEFING:**

- The Citywide Lift Station Project funded through U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Mitigation (MIT) Contract # 22-085-003-D223 is ready for Construction Phase.
- The City received Authorization to proceed on January 25, 2023
- The Project defined in the Project Performance Statement pertains to infrastructure improvements to the Wastewater Treatment Plant (WWTP) and twenty-one (21) Sanitary Sewer Lift Stations.
- The Lift Station Project is being advertised and constructed separately from the WWTP, since the scope of work is distinct from the various tasks that will be required at the WWTP expansion. We are also sub-grouping the Lift Stations to control timeline and expenses on this multi-station Project. Phase I includes five (5) of the most critical lift stations.
- The Project Manual provides the Bid Submittal and specifics regarding the Project, including mandatory construction documents for Federally funded projects and Technical Specifications.
- The Bid Proposal includes Base Bid items, Supplemental Items, Extra Items, and Add-Alternate Items; allowing the City the option to accept the bid and delete some items to ensure the bid amount does not exceed the funding.
- Adico Engineers is acting as subcontractor to Ardurra (Contract Engineer) for the Lift Station Project phase of the overall awarded Project.



## CITY COUNCIL AGENDA FORM

- City Manager reviewed and approved.
- Finance Director reviewed and approved.
- City Attorney reviewed and approved.
- City Engineer reviewed and approved.
- Project Engineer reviewed and approved.
- Grant Administrator reviewed and approved.

### **HISTORY:**

- Grant Administrator Contract with GrantWorks signed on July 13, 2020
- Engineering Agreement with Ardurra (formally - LNV,LLC) signed on August 24, 2020
- The Project Budget Justification was submitted to Texas General Land Office (GLO) on 10/20/2020
- The Funding was accepted on December 13, 2021 - Resolution R-2021-0033
- Environment Review Record was completed on November 29, 2022
- Request for Release of Funds was submitted on November 15, 2022
- Authority to Use Grant Funds was received on January 9, 2023

### **SIGNIFICANT ACTION DATES:**

<b>ACTIVITY</b>	<b>End Date</b>	<b>Calendar Days</b>
<b>Bid Phase:</b>		
City Council Authorization For Bidding	July 24, 2023	2
1 <sup>st</sup> Advertisement	July 26, 2023	7
2 <sup>nd</sup> Advertisement	August 2, 2023	14
Pre-Bid	August 16, 2023	14
Last Date For Questions	August 30, 2023	7
Last Date for Addendums	September 6, 2023	14
Bid Date – Receiving Sealed Proposals (2:00)	September 20, 2023	12
Recommendation to City Council	October 2, 2023	7
City Council Approval	October 9, 2023	



## CITY COUNCIL AGENDA FORM

---

---

### **ACTION:**

---

**FISCAL IMPACT:** \$2,800,000.00 for the Construction - Phase 1. Total Project cost funded through HUD - CDBG - MIT was \$49,394,004.00, including Construction, Engineering, Environmental, and Administration (City Share = \$490,000)

**STAFF'S RECOMMENDATION:** Motion to approve the Advertisement and Invitation to Bid for the Citywide Lift Station Project - Phase 1.