



CITY COUNCIL AGENDA FORM

Meeting Date: May 8, 2023
Prepared by: R. Sailler
Department: Public Works

Agenda item: _____
Reviewed by: _____

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding adopting Resolution for the submission of Texas Department of Transportation (TxDOT) Transportation Alternatives (TA) Program Application for Sidewalk Construction on Highway 3, Bayou Road and Delany Road

ATTACHMENTS FOR REFERENCE

- Resolution Application for TxDOT TA Grant
- TA Program Guide
- TA Call for Projects
- Highway 3 Preliminary Application.
- Bayou Road Preliminary Application
- Delany Road Preliminary Application
- Work Order - Adico

STAFF BRIEFING:

- TxDOT contacted the City regarding application for Highway 3 Sidewalk Improvements, which were originally included in the Highway 3 Street Rehabilitation Project, but were not completed due to budget restraints.
- The City acts as a Project Sponsor for TA funding through TxDOT, which is ultimately reimbursed by U.S. Department of Transportation Federal Highway Administration.
- The City submitted preliminary applications for Highway 3 based on TxDOT request and also submitted Preliminary Applications for Sidewalk Improvements on Bayou Road and Delany Road, which as connector roadways between TxDOT Highway System.
- The attached Resolution of Support of the Projects will be submitted with the Project Application, being completed by our City Engineer, Adico Engineers at a cost of \$18,000.
- The Total Project Cost for all three (3) Projects is \$3.5M, which no Matching Funds required by the City. Application for submittal is ready for Council approval
 - City Manager reviewed and approved.
 - Finance Director reviewed and approved.
 - City Attorney reviewed and approved.
 - City Engineer reviewed and approved.



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HISTORY:

- Preliminary Applications were submitted in January 2023
- TxDOT Preliminary Application Review Assistance Meeting - March 24, 2023
- TxDOT Review of Highway 3 Preliminary Application (TxDOT R/W) March 27, 2023

SIGNIFICANT ACTION DATES:

FINANCIAL:

- | | | | |
|-------------------------------------|--|-------------------------------------|----------------|
| <input type="checkbox"/> | Ordinance | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | Special Presentation | <input type="checkbox"/> | Proclamation |
| <input type="checkbox"/> | Finance Report | <input type="checkbox"/> | Public Hearing |
| <input type="checkbox"/> | Municode Codification | | |
| <input checked="" type="checkbox"/> | Mark if this item does not conflict with any Resolution, Ordinance or City Charter, policies, procedures | | |

| Cost Details: | |
|------------------------------|------------------------|
| Budgeted | |
| Actual Bid | |
| Estimated Expenditure | \$18,000 |
| Acct. Name(s) | Professional Services |
| Line Items # | TBD |
| Other Funding | TxDOT TA Program Funds |

ACTION:

FISCAL IMPACT: \$18,000 for the Final Application and submission of three (3) Sidewalk Improvement Projects.

STAFF'S RECOMMENDATION: Motion to approve the Application for TxDOT TA (Transportation Alternatives) Program and Resoultion of Support fot the Projects.