



CITY COUNCIL AGENDA FORM

Meeting Date: May 8, 2023
Prepared by: Rick Sailer
Department: Public Works

Agenda item: _____
Reviewed by: _____

AGENDA ITEM DESCRIPTION: Discussion/possible action regarding a Resolution pertaining to Award of Bid to **AR Turnkey Construction** for Construction of Westlawn Flood Control and Drainage Project.

ATTACHMENTS FOR REFERENCE:

1. Bid Submittal & Signature Page - AR Turnkey Construction
2. Bid Tab Summary - Adico Engineers
3. Engineer's Construction Cost Estimate
4. Engineer's Recommendation
5. Texas General Land Office (GLO) Performance Statement
6. Authority to Use Grant Funds

STAFF BRIEFING:

- Bid Opening was on March 13, 2023; 7 Bids were received; Adico Engineers completed bid review, analysis and recommendation.
- AR Turnkey Construction submitted the lowest Base Bid with a total cost of \$1,613,715.00; Total Bid including Alternate Bid items was \$1,688,858.00
- The lowest Total bid is \$505,653 higher than available funds through GLO Contract # 20-065-105-C287
- Additional Funding qualifies to use the 2020 Certificates of Obligation Bonds to complete the Project as designed and approved by GLO Performance Statement. The Project design met the obligations of the GLO Performance Statement; deleting Project Scope to reduce cost to the available funding through the GLO Grant changes the effectiveness of the Project and does not meet the GLO Performance Statement, which we are bound to complete by the GLO Contract. Changing the Scope of the Project requires a change to the Performance Statement, causing further delays and risking ability to meet basis obligation of the funding reasoning, the designed scope of the Project is recommended by staff.
- Rebidding the Project risks the possibility of higher not lower bids.
- Minor material changes may be made to reduce some costs, but; however, additional financial approval of \$600,000 to cover material testing and contingencies
- The GLO Contract was signed in 2020 and unfortunately construction costs have risen over the last three (3) years, partially creating the large discrepancy from the original Construction Cost Estimate.

➤ Finance Director has reviewed and approved.



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- City Manager has reviewed and approved.
- City Engineer has reviewed and approved.
- City Attorney has reviewed and approved
- Grant Administrator has reviewed and approved.

HISTORY:

- GLO Contract Approved April 8, 2020
- Release of Request for Bids - January 23, 2023
- Bid Opening - March 13, 2023

TARGET IMPLEMENTATION -

- Notice to Proceed - May 15, 2023

SIGNIFICANT ACTION DATES:

- Project Completion - 11/31/23
- Project Acceptance & Final Payment - 12/14/23

ACTION:

- | | | | |
|-------------------------------------|--|-------------------------------------|----------------|
| <input type="checkbox"/> | Ordinance | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | Special Presentation | <input type="checkbox"/> | Proclamation |
| <input type="checkbox"/> | Finance Report | <input type="checkbox"/> | Public Hearing |
| <input type="checkbox"/> | Municode Codification | | |
| <input checked="" type="checkbox"/> | Mark if this item does not conflict with any Resolution, Ordinance or City Charter, policies, procedures | | |

Cost Details:	
Budgeted	-0-
Actual Bid	\$1,688,858
Estimated Expenditure (City portion)	\$505,653
Acct. Name(s)	GLO Project C287
GLO Funds	\$1,183,205
2020 C.O. Bond Funds	\$505,653

STAFF'S RECOMMENDATION:

Motion to award the Bid for Construction to AR Turnkey Construction for the Westlawn Stormwater Improvement Project in the amount of \$1,688,858.00.

FISCAL IMPACT: \$600,000 - 2020 C.O. Bond Proceeds *(this is maximum estimated fiscal impact to cover contingencies and required material testing)*