



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	City of La Marque, Texas					
Site/Activity Title:	Citywide Wastewater Collection System Inflow and Infiltration Prevention					
Eligible Activity:	Floodproofing					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
TV Inspection of Existing Sanitary Sewer MH	\$ 50.00	EA	682	\$ 34,100.00	\$ -	\$ 34,100.00
Manhole Reconstruction	\$ 2,750.00	EA	682	\$ 1,875,500.00	\$ -	\$ 1,875,500.00
MH Frame and Cover	\$ 1,150.00	EA	682	\$ 784,300.00	\$ -	\$ 784,300.00
Clean Existing Sanitary Sewers	\$ 3.50	LF	25719	\$ 90,016.50	\$ -	\$ 90,016.50
TV Inspection of Existing San Sewer	\$ 3.15	LF	25719	\$ 81,014.85	\$ -	\$ 81,014.85
30" Sewer Reconstruction by CIPP Lining	\$ 140.00	LF	635	\$ 88,900.00	\$ -	\$ 88,900.00
27" Sewer Reconstruction by CIPP Lining	\$ 120.00	LF	3280	\$ 393,600.00	\$ -	\$ 393,600.00
24" Sewer Reconstruction by CIPP Lining	\$ 100.00	LF	14260	\$ 1,426,000.00	\$ -	\$ 1,426,000.00
21" Sewer Reconstruction by CIPP Lining	\$ 90.00	LF	3552	\$ 319,680.00	\$ -	\$ 319,680.00
18" Sewer Reconstruction by CIPP Lining	\$ 80.00	LF	3623	\$ 289,840.00	\$ -	\$ 289,840.00
15" Sewer Reconstruction by CIPP Lining	\$ 70.00	LF	369	\$ 25,830.00	\$ -	\$ 25,830.00
Long Side Service Reconnection	\$ 1,900.00	EA	160	\$ 304,000.00	\$ -	\$ 304,000.00
Short Side Service Reconnection	\$ 1,200.00	EA	160	\$ 192,000.00	\$ -	\$ 192,000.00
Remove and Replace 2-inch Asphalt Surface, Width Varies, Per Detail	\$ 100.00	SY	1000	\$ 100,000.00	\$ -	\$ 100,000.00
Turf Establishment - Sod	\$ 3.00	SY	5000	\$ 15,000.00	\$ -	\$ 15,000.00
Traffic Control	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00
SWPPP - Reinforced Filter Fabric Barrier	\$ 5.00	LF	2000	\$ 10,000.00	\$ -	\$ 10,000.00
SWPPP Administration	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 37,764.65			\$ 6,059,781.35	\$ -	\$ 6,059,781.35

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

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2. Identify and explain any special engineering activities.

N/A



Seal

Date:	9/25/2020
Phone Number:	832-895-1093

Signature of Registered Engineer/Architect
 Responsible For Budget Justification: