

## City of La Marque

## House Bill 3693 Report Annual kWh Consumption and Total Expenditures

| Month     | Year | kWh Consumption | Total Spend |
|-----------|------|-----------------|-------------|
| January   | 2015 | 324,333         | \$36,520.94 |
| February  | 2015 | 350,957         | \$38,242.82 |
| March     | 2015 | 326,852         | \$37,329.50 |
| April     | 2015 | 357,592         | \$40,112.14 |
| May       | 2015 | 352,912         | \$38,646.88 |
| June      | 2015 | 342,672         | \$37,398.74 |
| July      | 2015 | 375,074         | \$40,221.17 |
| August    | 2015 | 357,633         | \$37,115.51 |
| September | 2015 | 361,492         | \$39,299.25 |
| October   | 2015 | 354,892         | \$38,487.61 |
| November  | 2015 | 355,362         | \$41,784.20 |
| December  | 2015 | 320,815         | \$36,810.49 |

\$461,969.25

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the

component costs are estimated based on contract rates and prevailing utility tariffs.