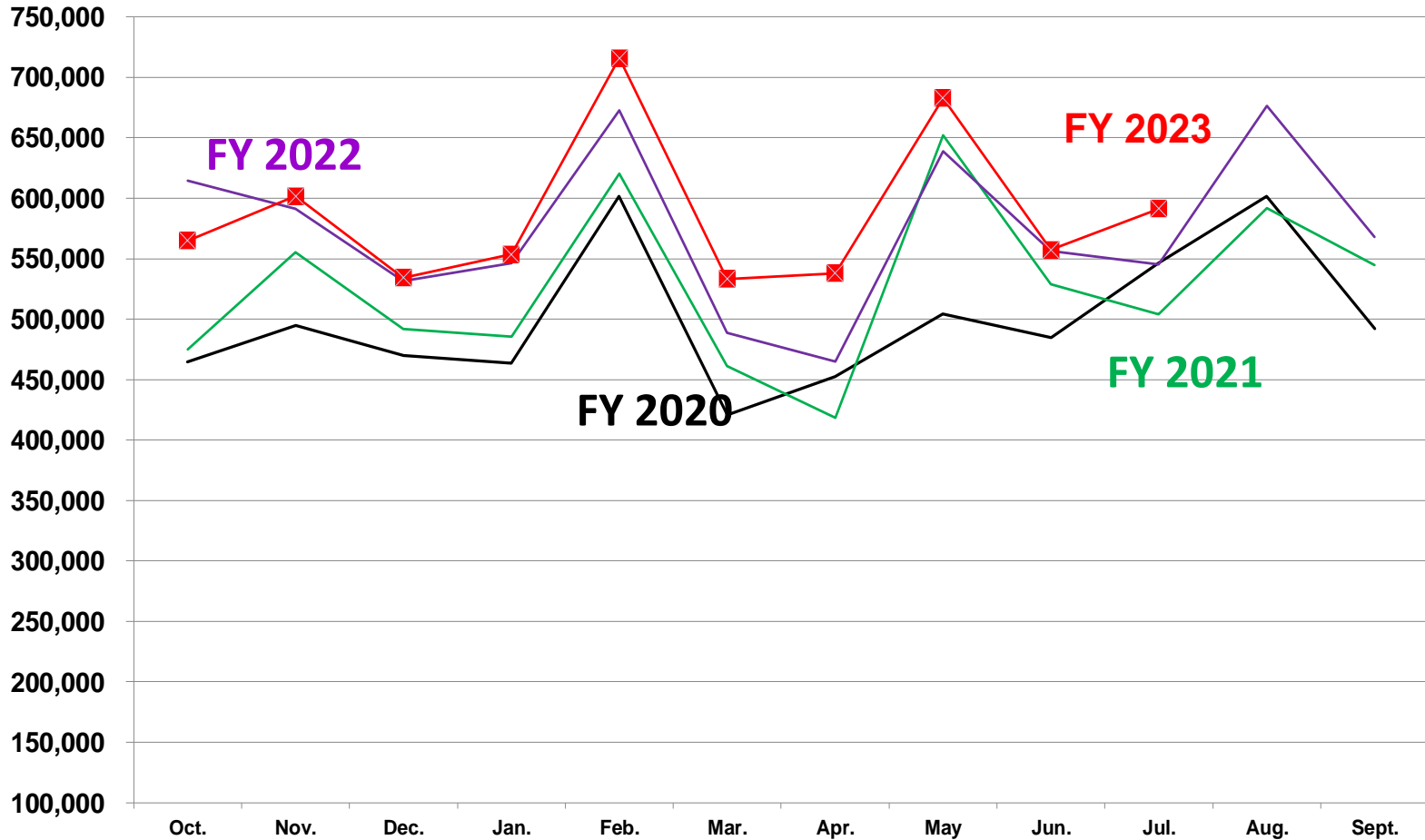




SALES TAX REVENUES





SALES TAX COLLECTIONS

	2019-20	2020-21	2021-22	2022-23	Variance	% Change
Oct	464,670	474,908	614,387	564,989	(49,398)	(8)
Nov	494,732	555,351	591,122	601,617	10,495	2
Dec	470,015	492,045	531,587	534,367	2,780	1
Jan	463,718	485,376	546,590	553,612	7,022	1
Feb	601,750	620,387	672,968	715,843	42,876	6
Mar	420,877	461,055	488,951	533,386	44,435	9
Apr	452,401	418,314	465,157	538,045	72,888	16
May	504,465	652,259	638,759	682,998	44,239	7
Jun	484,636	528,884	556,317	557,247	930	0
Jul	546,513	504,261	545,362	591,396	46,034	8
Aug	601,533	591,760	676,212			
Sept	<u>492,105</u>	<u>544,742</u>	<u>568,161</u>			
Total	<u>5,997,415</u>	<u>6,329,343</u>	<u>6,895,574</u>	<u>5,873,501</u>	<u>222,300</u>	<u>3.93</u>