

# LA MARQUE REVITALIZATION

## Proposed Budget 2023-2024

Account	Description	ACTUAL FY 2022	BUDGET FY 2023	Estimate FY 2023	BUDGET FY 2024	Details
<b>Revenues</b>						
19-4020-00-00	REVITALZTN-ASSETS EXCHANGE					
19-4021-00-00	REVITALZTN-RENTAL	25,500.00	24,000.00	32,524.00	36,000.00	
19-4022-00-00	REVITALIZATION-ROW PERMITS					
19-3606-00-00	INTEREST-REVITALIZATION	12,476.39	2,000.00	71,801.00	50,000.00	
19-2404-00-00	FUND BALANCE		134,000.00	1,052,890.36	114,000.00	
		<b>37,976.39</b>	<b>160,000.00</b>	<b>1,157,215.36</b>	<b>200,000.00</b>	
<b>Repairs and maintenance</b>						
19-3010-18-00	REPAIR & MAINT -- FACILITIES					
19-3020-18-00	MOWING/LANDSCAPING/MAINT					
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Services</b>						
19-4040-18-00	PROFESSIONAL FEES					
19-4050-18-00	ADVERTISING & PROMOTIONAL					
19-4060-18-00	TRAVEL EXPENSES		0.00	0.00	0.00	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Grants and capital</b>						
19-6000-18-00	GRANTS					
19-6001-18-00	STRUCTURE DEVELOPMENT		0.00	0.00	0.00	
19-6002-18-00-DTBFN	DOWNTOWN BEAUTIFICATION		150,000.00	150,000.00	150,000.00	Examples: fencing,
19-6001-18-00-REVIST	COUNTY ST PROJ REVITALIZATION		1,000,000.00	997,215.36		public art, parking
19-7051-18-00	BLIGHT REDUCTION PILOT PROG					
19-7070-18-00	LAND		10,000.00	10,000.00	50,000.00	
		<b>0.00</b>	<b>1,160,000.00</b>	<b>1,157,215.36</b>	<b>200,000.00</b>	
19-6020-00-00	REVITALIZATION PROJ					
	Total Expenditure	0.00	1,160,000.00	1,157,215.36	200,000.00	
	<b>Revenues over (under) expenditure</b>	<b>37,976.39</b>	<b>(1,000,000.00)</b>	<b>0.00</b>	<b>0.00</b>	